

The Gauteng department of Public Works buys a new office building (the TPA building) in Pretoria from Old Mutual Property Investments for R20 million. Project number 2008.01.456

ITEM SEGMENT									ASSET SEGMENT									PROJECT SEGMENT								
1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9
<b>Payment</b>									<b>Tangible assets</b>									<b>Projects</b>								
<b>Payment</b>									<b>Buildings and other fixed structures</b>									<b>Project on existing infrastructure assets</b>								
<b>Compensation of employees</b>									<b>Non-residential buildings</b>									<b>Maintenance &amp; repair (current)</b>								
<b>Salaries and wages</b>									<b>Office Building</b>									<project number>								
<b>Cash</b>									<b>TPA Building</b>									No project listed								
<b>Residents</b>																		<b>Upgrade &amp; addition (capital)</b>								
<b>Remuneration</b>																		<project number>								
<b>Pensionable</b>																		No project listed								
Basic salary																										
<b>Non-pensionable</b>																		<b>Refurbishment &amp; rehabilitation (capital)</b>								
<b>Performance award</b>																		<project number>								
Performance bonus																		No project listed								
<b>Social contributions</b>																		<b>Project on new infrastructure assets</b>								
<b>Residents</b>																		2008.01.456								
<b>Service benefits</b>																		No project listed								
<b>Employer contributions</b>																										
Pension																										
<b>Goods and services</b>																										
<b>Consultants &amp; professional services - infrastructure planning</b>																										
<b>Engineering</b>																										
Civil																										
<b>Equipment less than R5,000</b>																										
<b>Tangible assets &lt; R5,000</b>																										
<b>Machinery and equipment</b>																										
<b>Transport equipment</b>																										
Aircraft																										
Trucks																										
<b>Other machinery and equipment</b>																										
<b>Other machinery and equipment</b>																										
Telecommunication																										
Workshop equipment and loose tools																										
Airconditioner																										
<b>Furniture &amp; office equipment</b>																										
Office equipment																										
<b>Specialised military assets</b>																										
Aircraft fighter planes																										
<b>Inventory: maintenance material</b>																										
Building material																										
<b>Inventory: other consumable materials</b>																										
Road construction supplies																										
<b>Lease payments</b>																										
Lease payments																										
<b>Owned and leasehold property expenditure</b>																										
Municipal services																										
<b>Purchase/construction of capital assets</b>																										
<b>Building and other fixed structures</b>																										
Building and other fixed structures																										
<b>Machinery and equipment</b>																										
<b>Transport equipment</b>																										
Aircraft																										
Trucks																										
<b>Other machinery and equipment</b>																										
<b>Other machinery and equipment</b>																										
Telecommunication																										
Workshop equipment and loose tools																										
<b>Specialised military assets</b>																										
Aircraft launching, landing & handling equipment																										

A department builds a new class room (outsourced to a Stock & Stocks) and furnishes it with new computers (R6,5000 each) and furniture (R250 for the desks and R100 for the chairs) - Project number 2008.03.78

ITEM SEGMENT									ASSET CATEGORY SEGMENT									PROJECT SEGMENT								
1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9
<b>Payment</b>									<b>Tangible assets</b>									<b>Projects</b>								
Payment									Buildings and other fixed structures									Project on existing infrastructure assets								
Compensation of employees									Non-residential buildings									Maintenance & repair (current)								
Salaries and wages									Office Building									<project number>								
Cash									<name of building>									No project listed								
Residents									Universities, colleges and schools									Upgrade & addition (capital)								
Remuneration									Schools									2008.03.78								
Pensionable									Schools additional classrooms									No project listed								
Basic salary									Pretoria east high school									Refurbishment & rehabilitation (capital)								
Non-pensionable									Other machinery and equipment									<project number>								
Performance award									Other machinery and equipment									No project listed								
Performance bonus									Telecommunication									Project on new infrastructure assets								
Social contributions									Workshop equipment and loose tools									<project number>								
Residents									Airconditioner									No project listed								
Service benefits									Furniture & office equipment									No project listed								
Employer contributions									Office equipment									No projects (stand alone)								
Pension									School furniture									No projects (stand alone) - current								
Goods and services									Computer equipment									No projects (stand alone) - capital								
Consultants & professional services - infrastructure planning									Computer hardware & systems																	
Engineering																										
Civil																										
Building contractors																										
Equipment less than R5,000																										
Tangible assets < R5,000																										
Machinery and equipment																										
Transport equipment																										
Aircraft																										
Trucks																										
Other machinery and equipment																										
Other machinery and equipment																										
Telecommunication																										
Workshop equipment and loose tools																										
Airconditioner																										
Furniture & office equipment																										
Office equipment																										
School furniture																										
Computer equipment																										
Computer hardware & systems																										
Specialised military assets																										
Aircraft fighter planes																										
Inventory: maintenance material																										
Building material																										
Inventory: other consumable materials																										
Road construction supplies																										
Lease payments																										
Lease payments																										
Owned and leasehold property expenditure																										
Municipal services																										
Purchase/construction of capital assets																										
Building and other fixed structures																										
Building and other fixed structures																										
Machinery and equipment																										
Transport equipment																										
Aircraft																										
Trucks																										
Other machinery and equipment																										
Other machinery and equipment																										
Telecommunication																										
Workshop equipment and loose tools																										
Computer equipment																										
Computer hardware & systems																										

The intergovernmental fiscal review is to be published in two months time. The National Treasury obtains the services of a professional do to the editing on the document.

ITEM SEGMENT									ASSET SEGMENT									PROJECT SEGMENT								
1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9
<b>Payment</b>									<b>Tangible assets</b>									<b>Projects</b>								
Payment									Buildings and other fixed structures									Project on existing infrastructure assets								
Compensation of employees									Non-residential buildings									Maintenance & repair (current)								
Salaries and wages									Office Building									<project number>								
Cash									<name of building>									No project listed								
Residents									Universities, colleges and schools									Upgrade & addition (capital)								
Remuneration									Schools									<project number>								
Pensionable									Schools additional classrooms									No project listed								
Basic salary									<name of building>									Refurbishment & rehabilitation (capital)								
Non-pensionable																		<project number>								
Performance award																		No project listed								
Performance bonus																		Project on new infrastructure assets								
Social contributions																		<project number>								
Residents																		No project listed								
Service benefits																										
Employer contributions																		No projects (stand alone)								
Pension																		No project (stand alone) - current								
<b>Goods and services</b>									<b>Non-asset related</b>																	
Consultants & professional services - infrastructure planning									Non-asset related																	
Engineering																										
Civil																										
Agency support & outsourced services																										
Professional staff																										
<b>Equipment less than R5,000</b>																										
Tangible assets < R5,000																										
Machinery and equipment																										
Transport equipment																										
Aircraft																										
Trucks																										
Other machinery and equipment																										
Other machinery and equipment																										
Telecommunication																										
Workshop equipment and loose tools																										
Airconditioner																										
Furniture & office equipment																										
Office equipment																										
Specialised military assets																										
Aircraft fighter planes																										
<b>Inventory: maintenance material</b>																										
Building material																										
<b>Inventory: other consumable materials</b>																										
Road construction supplies																										
<b>Lease payments</b>																										
Lease payments																										
<b>Owned and leasehold property expenditure</b>																										
Municipal services																										
<b>Purchase/construction of capital assets</b>																										
Building and other fixed structures																										
Building and other fixed structures																										
Machinery and equipment																										
Transport equipment																										
Aircraft																										
Trucks																										
Other machinery and equipment																										
Other machinery and equipment																										
Telecommunication																										
Workshop equipment and loose tools																										
Specialised military assets																										
Aircraft launching, landing & handling equipment																										

The department of defence purchases an x-ray machine to be used in 1 Military Hospital in Pretoria and an X-ray machine for a hospital in Burundi. In addition defence purchased an aircraft carrier.

ITEM SEGMENT									ASSET SEGMENT									PROJECT SEGMENT								
1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9
<b>Payment</b>									<b>Tangible assets</b>									<b>Projects</b>								
<b>Payment</b>									<b>Buildings and other fixed structures</b>									<b>Project on existing infrastructure assets</b>								
<b>Compensation of employees</b>									<b>Non-residential buildings</b>									<b>Maintenance &amp; repair (current)</b>								
<b>Salaries and wages</b>									<b>Hospital &amp; ambulance station</b>									<project number>								
<b>Cash</b>									1 Military Hospital									No project listed								
<b>Residents</b>									Field Hospital - Burundi																	
<b>Remuneration</b>									<b>OR</b>									<b>Upgrade &amp; addition (capital)</b>								
<b>Pensionable</b>																		<project number>								
Basic salary																		No project listed								
<b>Non-pensionable</b>									<b>Other machinery and equipment</b>									<b>Refurbishment &amp; rehabilitation (capital)</b>								
<b>Performance award</b>									<b>Other machinery and equipment</b>									<project number>								
Performance bonus									Medical & allied equipment									No project listed								
<b>Social contributions</b>									Telecommunication									<b>Project on new infrastructure assets</b>								
<b>Residents</b>									Workshop equipment and loose tools									<project number>								
<b>Service benefits</b>																		No project listed								
<b>Employer contributions</b>																		No project listed								
Pension																										
<b>Goods and services</b>									<b>Specialised military assets</b>									<b>No projects (stand alone)</b>								
<b>Consultants &amp; professional services - infrastructure planning</b>									Aircraft launching, landing & handling equipment									No project (stand alone) - current								
<b>Engineering</b>																		No project (stand alone) - capital								
Civil																										
<b>Equipment less than R5,000</b>																										
<b>Tangible assets &lt; R5,000</b>																										
<b>Machinery and equipment</b>																										
<b>Transport equipment</b>																										
Aircraft																										
Trucks																										
<b>Other machinery and equipment</b>																										
<b>Other machinery and equipment</b>																										
Medical & allied equipment																										
Workshop equipment and loose tools																										
Airconditioner																										
<b>Furniture &amp; office equipment</b>																										
Office equipment																										
<b>Specialised military assets</b>																										
Aircraft fighter planes																										
<b>Inventory: maintenance material</b>																										
Building material																										
<b>Inventory: other consumable materials</b>																										
Road construction supplies																										
<b>Lease payments</b>																										
Lease payments																										
<b>Owned and leasehold property expenditure</b>																										
Municipal services																										
<b>Purchase/construction of capital assets</b>																										
<b>Building and other fixed structures</b>																										
Building and other fixed structures																										
<b>Machinery and equipment</b>																										
<b>Transport equipment</b>																										
Aircraft																										
Trucks																										
<b>Other machinery and equipment</b>																										
<b>Other machinery and equipment</b>																										
Medical & allied equipment																										
Telecommunication																										
Workshop equipment and loose tools																										
<b>Specialised military assets</b>																										
Aircraft launching, landing & handling equipment																										

The department contracts an electrician to repair the elevators in its office building.

ITEM SEGMENT									ASSET SEGMENT									PROJECT SEGMENT								
1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9
<b>Payment</b>									<b>Tangible assets</b>									<b>Projects</b>								
<b>Payment</b>									<b>Buildings and other fixed structures</b>									<b>Project on existing infrastructure assets</b>								
<b>Compensation of employees</b>									<b>Non-residential buildings</b>									<b>Maintenance &amp; repair (current)</b>								
<b>Salaries and wages</b>									<b>Hospital &amp; ambulance station</b>									<project number>								
<b>Cash</b>									<b>Office Building</b>									No project listed								
<b>Residents</b>									<b>Office building</b>																	
<b>Remuneration</b>																		<b>Upgrade &amp; addition (capital)</b>								
<b>Pensionable</b>																		<project number>								
Basic salary																		No project listed								
<b>Non-pensionable</b>									<b>Other machinery and equipment</b>									<b>Refurbishment &amp; rehabilitation (capital)</b>								
<b>Performance award</b>									<b>Other machinery and equipment</b>									<project number>								
Performance bonus									Medical & allied equipment									No project listed								
									Telecommunication																	
<b>Social contributions</b>									Workshop equipment and loose tools									<b>Project on new infrastructure assets</b>								
<b>Residents</b>																		<project number>								
<b>Service benefits</b>																		No project listed								
<b>Employer contributions</b>																										
Pension																										
<b>Goods and services</b>									<b>Specialised military assets</b>									<b>No projects (stand alone)</b>								
<b>Consultants &amp; professional services - infrastructure planning</b>									Aircraft launching, landing & handling equipment									No project (stand alone) - current								
<b>Engineering</b>																		No project (stand alone) - capital								
Civil																										
<b>Equipment less than R5,000</b>																										
<b>Tangible assets &lt; R5,000</b>																										
<b>Machinery and equipment</b>																										
<b>Transport equipment</b>																										
Aircraft																										
Trucks																										
<b>Other machinery and equipment</b>																										
<b>Other machinery and equipment</b>																										
Medical & allied equipment																										
Workshop equipment and loose tools																										
Airconditioner																										
<b>Furniture &amp; office equipment</b>																										
Office equipment																										
<b>Specialised military assets</b>																										
Aircraft fighter planes																										
<b>Inventory: maintenance material</b>																										
Building material																										
<b>Inventory: other consumable materials</b>																										
Road construction supplies																										
<b>Lease payments</b>																										
Lease payments																										
<b>Owned and leasehold property expenditure</b>																										
<b>Contracted property maintenance (break down)</b>																										
Electrician																										
<b>Purchase/construction of capital assets</b>																										
<b>Building and other fixed structures</b>																										
Building and other fixed structures																										
<b>Machinery and equipment</b>																										
<b>Transport equipment</b>																										
Aircraft																										
Trucks																										
<b>Other machinery and equipment</b>																										
<b>Other machinery and equipment</b>																										
Medical & allied equipment																										
Telecommunication																										
Workshop equipment and loose tools																										
<b>Specialised military assets</b>																										
Aircraft launching, landing & handling equipment																										

The department appoints a contractor to maintain the equipment in its medical laboratories.

ITEM SEGMENT									ASSET SEGMENT									PROJECT SEGMENT								
1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9
<b>Payment</b>									<b>Tangible assets</b>									<b>Projects</b>								
Payment									Buildings and other fixed structures									Project on existing infrastructure assets								
Compensation of employees									Non-residential buildings									Maintenance & repair (current)								
Salaries and wages									Hospital & ambulance station									<project number>								
Cash									Office Building									No project listed								
Residents									Office building									Upgrade & addition (capital)								
Remuneration									Other machinery and equipment									<project number>								
Pensionable									Other machinery and equipment									No project listed								
Basic salary									Medical & allied equipment									Refurbishment & rehabilitation (capital)								
Non-pensionable									Telecommunication									<project number>								
Performance award									Workshop equipment and loose tools									No project listed								
Performance bonus									Laboratory equipment									Project on new infrastructure assets								
Social contributions									Medical test equipment									<project number>								
Residents									Specialised military assets									No project listed								
Service benefits									Aircraft launching, landing & handling equipment									No projects (stand alone)								
Employer contributions																		No project (stand alone) - current								
Pension																		No project (stand alone) - capital								
Goods and services																										
Consultants & professional services - infrastructure planning																										
Engineering																										
Civil																										
Contractors																										
Contractors - maintenance of equipment																										
Contractors - maintenance of other fixed structure																										
Equipment less than R5,000																										
Tangible assets < R5,000																										
Machinery and equipment																										
Transport equipment																										
Aircraft																										
Trucks																										
Other machinery and equipment																										
Other machinery and equipment																										
Medical & allied equipment																										
Workshop equipment and loose tools																										
Airconditioner																										
Furniture & office equipment																										
Office equipment																										
Inventory: maintenance material																										
Building material																										
Inventory: other consumable materials																										
Road construction supplies																										
Lease payments																										
Lease payments																										
Owned and leasehold property expenditure																										
Contracted property maintenance (break down)																										
Electrician																										
Purchase/construction of capital assets																										
Building and other fixed structures																										
Building and other fixed structures																										
Machinery and equipment																										
Transport equipment																										
Aircraft																										
Trucks																										
Other machinery and equipment																										
Other machinery and equipment																										
Medical & allied equipment																										
Telecommunication																										
Workshop equipment and loose tools																										
Specialised military assets																										
Aircraft launching, landing & handling equipment																										